SPORT NORTH FEDERATION

SPORT NORTH

ANNUAL REPORT

2006-2007

2008-05210/

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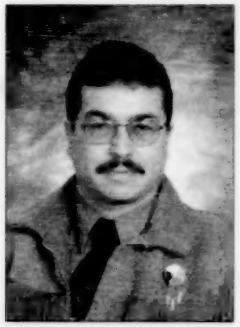
119 player development clinics – 4,905 participants

Minister's Message



Hon. Michael McLeod

February 15 to 18, 2007
– Fort Simpson
276 participants, 7 sports,
27 communities

As Minister Responsible for Sport, I am pleased to recognize the contributions of the Sport North Federation and its member Territorial Sport Organizations. It has been an extremely busy year advancing sport initiatives in the Northwest Territories to help northerners choose healthier lifestyles.

Last year marked a significant amount of work to prepare for several major multi-sport games. In November 2006, I was pleased to announce a major change to the Arctic Winter Games Regional Trials process. By moving the Regional Trials to one year ahead of the 2008 Arctic Winter Games in Yellowknife, more communities can make use of their natural ice facilities for training. Communities without a year-round road will also be able to travel to their Regional Trials using the winter road system, which will give more athletes a chance to represent the Northwest Territories.

From February 15 to 18, 2007, all eyes were on the Village of Fort Simpson for the NWT Winter Games. The NWT Games are a tremendous opportunity for youth from all communities in the Northwest Territories to experience a multi-sport event. I was pleased to be able to attend the Opening Ceremonies with a number of my colleagues from the Legislative Assembly who were there to support the youth from their constituencies. I extend my sincere thanks to the Sport North Federation, the Territorial Sport Organizations, the Village of Fort Simpson and to all the volunteers who made this event possible.

For the North, the 2007 Jeux du Canada Winter Games in Whitehorse, Yukon, was a special opportunity to showcase our territories. As part of the Pan North Program, involving Nunavut, the Northwest Territories, Yukon and the Canada Games Host Society, we delivered a Dene Games and Arctic Sports competition, a Youth Ambassador program, a Torch Relay for all northern communities, and a dynamic arts and culture program. The Northwest Territories also ran NWT House, which turned into one of the premier "places to be" during the Games.

Throughout the year there were many smaller, but equally important sport programs delivered such as skill clinics, camps, leagues, tournaments, and coaching and officiating courses. These initiatives and the NWT sport system depend heavily on the contributions of volunteers who deserve our heartfelt thanks for their efforts to build healthier communities.

Mahsi Cho,

Honourable Michael McLeod
Minister Responsible for Sport and Recreation

President's Message

It has been another busy year for the Sport North Federation, its members and staff. A few of the highlights are the Champions for Children Dinner, NWT Winter Games in Fort Simpson, moving into the new building and the Canada Winter Games in Whitehorse.

The Champions for Children Dinner was a great success on many fronts – it served as an excellent fundraising event, an evening of great speeches and lots of laughs. We were fortunate to have Dennis Hull and Ron MacLean as our feature speakers. Both provided great insights into the sporting world and they also shared a lot of memories. As always, you want to build on your successes and there are plans to have a similar event this upcoming September.

The traditional Presidents' Council meeting was replaced by a weekend of great discussion about important issues affecting our members. Valuable input and feedback were gathered that will assist the Federation's direction for the upcoming years.

The community of Fort Simpson did an excellent job hosting the NWT Winter Games in March. The NWT Games are an opportunity for young athletes, coaches and chaperones to have a multi-sport games experience. From all accounts the participants had a truly enjoyable weekend and Fort Simpson should be congratulated for a job well done.

In February, the Federation moved into our new offices on the third floor of the Don Cooper building. We would also like to welcome the Aboriginal Sport Circle of the Western Arctic, the NWT Parks and Recreation Association, the Sport and Recreation Council, and the Sport and Recreation Division of the Government of the Northwest Territories. As of April 2007, all the sport and recreation partner organizations are now housed under one roof. We hope that this arrangement will lead to improved communications between the partner organizations.

Abe Theil

45 technical coaching clinics - 544 participants

Distributed over $44,000
- 215 kids,
14 communities

This past spring, the Canada Winter Games was held in Whitehorse, Yukon, and this was the first time the Games had been held in the North. Whitehorse did an excellent job of hosting the Games and provided a great northern experience for all the athletes, coaches, officials and visitors. We are very proud of our team's performanace; Brendan Green earned a well deserved Gold medal for the NWT in cross-country skiing.

I would like to thank all the volunteers for their hard work and dedication to sport; the NWT sport system can not operate without you.

In closing, I would like to thank Don Halina for his hard work on the Board; we will miss him at the Board, Finance and Lottery meetings. Gary Brennan, our Finance and Lottery Manager, has moved on to a position with the Government of the Northwest Territories and we would like to thank him for all his hard work and wish him good luck in his new endeavours.

Abe Theil
President, Sport North Federation

Volunteer Board of Directors – 2006-2007

Abe Theil
President
Yellowknife

Jean Hinton
Past President
Hay River

Richard Daitch
Leadership Chairperson
Fort Smith

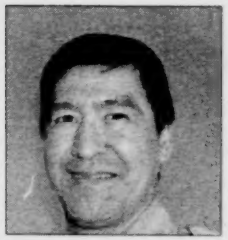
Gary Hoffman
Marketing Chairperson
Hay River

Harold Cook
Games Chairperson
Fort Good Hope

Don Halina
Finance Chairperson
Yellowknife

William Hurley
Whati

Steve Baryluk
Inuvik



Richard Gordon
Inuvik

James Wong
Yellowknife

19,067 athletes, coaches, officials and volunteer administrators

Highlights

Rising Star

16 approved applicants.

5 communities.

8 sports.

NWT Games

The third set of NWT Games was hosted in Fort Simpson from February 15 to 18, 2007. A total of 276 participants from 27 communities attended this event. Over the three days, kids experienced a wide variety of sports - badminton, basketball, broomball, cross-country skiing, Dene games, snowboarding and speed skating.

The NWT Games is a great opportunity for young athletes, age 10 to 14, to learn a variety of sports. Qualified instructors worked with the kids to introduce them to each sport in a fun, learning environment. It is our hope that the NWT Games will encourage kids to embark on a lifetime of sport, physical activity and healthy lifestyles.

High Performance Athlete Grant

The Department of Municipal and Community Affairs (GNWT) and Sport North joined resources to establish the High Performance Athlete Grant. This grant provides financial support to high performance athletes from the Northwest Territories. Sixteen grants were distributed this year:

- Mike Argue – Yellowknife (Cross-country Skiing)
- Dez Cassaway – Lutsel K'e (Soccer)
- Sarah Daitch – Fort Smith (Cross-country Skiing)
- Thomsen D'hont – Yellowknife (Cross-country Skiing)
- Jill Gilday – Yellowknife (Speed Skating)
- Michael Gilday – Yellowknife (Speed Skating)
- Brendan Green – Hay River (Biathlon)
- Andrew Matthews – Yellowknife (Snowboarding)
- Amy McDonald – Hay River (Biathlon)
- Kelsey McDougall – Yellowknife (Soccer)
- Danielle Pontus – Yellowknife (Badminton)
- Tyler Rentmeister – Yellowknife (Hockey)
- Graeme Ryder – Yellowknife (Basketball)
- Chris Stipdonk – Fort Simpson (Duathlon)
- Brandon Thompson – Fort Smith (Volleyball)
- Tyrone Yukon – Deline (Boxing)

Canada Winter Games

This is the first time that the Canada Games have been hosted in northern Canada and our team is one of the largest that we have ever sent. The 156 members of our team represent our territories' finest young athletes and dedicated coaches, managers and mission staff.

Our athletes participated in badminton, biathlon, cross-country skiing, curling, figure skating, gymnastics, hockey, shooting, snowboarding, speed skating and squash. Team NWT had outstanding results from: Brendan Green, who won a Gold medal in cross-country skiing; Jill Gilday, 6th overall in speed skating; and Andrew Matthews, 5th overall in snowboarding. This is the best performance that Team NWT has had at a Canada Games.

Rising Star

The Rising Star program provides funding to athletes (14 years of age and under) to attend sport specific camps outside the NWT. This program encourages younger athletes to stay involved in sport and access southern training opportunities, facilities and coaches.

This year, 16 applicants were approved for funding (8 female, 8 male).

Community Breakdown:

- 4 – Fort Simpson
- 1 – Fort Smith
- 2 – Hay River
- 2 – Inuvik
- 7 – Yellowknife

Sport Breakdown:

- 1 – Basketball
- 1 – Biathlon
- 3 – Curling
- 4 – Figure Skating
- 1 – Soccer
- 1 – Snowboarding
- 4 – Speed Skating
- 1 – Wrestling

25 territorial championships –

4,658 participants

Pan-Territorial Sport Strategy

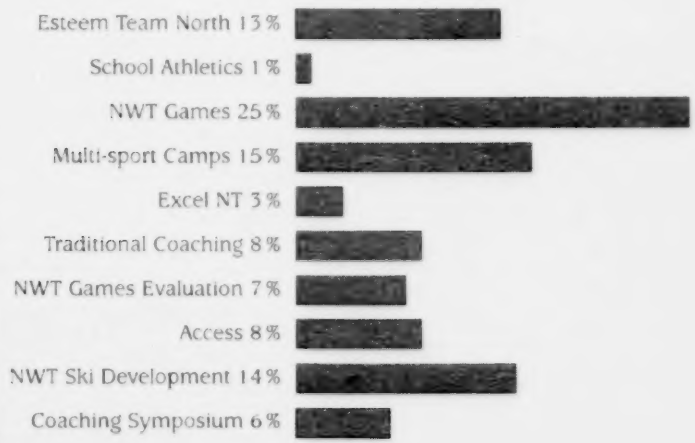
This is the third year of a three-year co-operative initiative designed to increase participation in sport, support excellence and capacity building, and promote greater interaction throughout the sport community across the three territories. This agreement is between the Government of Canada and the three territorial governments.

A total of $407,000 was expended for 2006-2007 across ten programs areas.

1. Esteem Team North
   a. Role model presentations
2. NWT School Athletic Federation
3. NWT Winter Games – Fort Simpson
4. Multi-sport Camps
5. Excel NT
   a. Rising Star program
   b. High Performance Athlete Grant program
6. Traditional Coaching
   a. Research and development of snowshoeing manuals, videos and CD ROMs
7. Evaluation of NWT Games Pilot Project
8. Access
   a. KidSport™
   b. Active Living Alliance
9. NWT Ski Development
10. Coaching Symposium

Canada Winter Games

February 23 to March 2, 2007
– Whitehorse, Yukon
137 participants,
6 communities,
11 sports



Awards and Scholarships

The Sport North awards are presented annually to recognize the significant contributions of individuals who are active in sport in the Northwest Territories. Awards were presented at the Annual Sport North Awards Banquet on Saturday, May 27, 2006, at the Explorer Hotel.

Youth Female Athlete of the Year
Shannon Freund (biathlon, running, volleyball), Fort Smith

Youth Male Athlete of the Year
Mark LeBlanc (volleyball, soccer, basketball), Hay River

Junior Female Athlete of the Year
Jill Gilday (speed skating), Yellowknife

Junior Male Athlete of the Year
Thomsen D'hont (cross-country skiing), Yellowknife

Mary Beth Miller Memorial – Senior Female Athlete of the Year
Sarah Daitch (cross-country skiing), Fort Smith

Senior Male Athlete of the Year
John Tram (gymnastics), Yellowknife

Coach of the Year
Faro Halupa (track and field, volleyball, soccer), Hay River

Dennis Crane Memorial – Official of the Year
Robin Greig (speed skating), Yellowknife

Ruth Inch Memorial – Contributor to Sport
Damien Healy (basketball), Yellowknife

Corporate Contributor to Sport
NorthwesTel

Team of the Year
Men's Curling Team, Yellowknife

The Sport North Scholarship Program provides financial assistance to NWT students who have successfully completed their first year at a recognized post-secondary educational institution. Preference is given to students in the field of Physical Education, Sport Administration, Recreation, Sport Sciences or Education (majoring in Physical Education).

This year, there was a tie for the Rick Tremblay Memorial Scholarship and two individuals received $1,500 each. The Scott McAdam Memorial Scholarship provides $1,500 and the remaining seven scholarships are $1,000. Two scholarships are named in memory of individuals that dedicated their time to promoting and developing sport, recreation and healthy living in the NWT.

- Jane Borkovic – Yellowknife (Rick Tremblay Memorial Scholarship)
- Sheena Tremblay – Yellowknife (Rick Tremblay Memorial Scholarship)
- Amy MacDonald – Hay River (Scott McAdam Memorial Scholarship)
- Bobby Bourque – Fort Smith
- Lisa Hall – Yellowknife
- Graeme Ryder – Yellowknife
- Kimberly Theil – Yellowknife
- Christopher Wong – Yellowknife
- Michèle Bourgois – Yellowknife
- Margaret Bell – Fort Smith

33 communities,
26 territorial sport organizations,
3 affiliate members

KidSport™

KidSport™ is a children's charity that provides funding to children from low income families so that they can participate in community sport programs. In 2006, KidSport™ distributed $44,000 to 215 kids from 14 communities.

This is the 6th year that KidSport™ has been providing sport opportunities for kids across the NWT. Special thanks to the NWT Power Corporation and the Aboriginal Sport Circle of the Western Arctic for their continued support, and many other organizations and individuals for their generous donations.

Fundraising highlights from the past year are:

Champions for Children Dinner

The inaugural Champions for Children fundraising dinner held on September 9, 2006, profiled Ron MacLean from Hockey Night in Canada, Chicago Black Hawks Alumni Dennis Hull, former and current Olympians as well as other notable NWT athletes.

The gala was a jam packed evening that included a keynote address from Ron MacLean and a talk on the lighter side of sports from Dennis Hull. A total of $25,000 was raised through a variety of activities: ticket sales, corporate tables, money tree, silent and live auction. Special thanks to our main sponsors, Medic North and Canadian North, for their generous support, and the numerous other businesses that sponsored this fantastic event.

KidSport™ Christmas Cards

Christmas cards depicting Graeme Shaw's image "Winter Fun NT" were sold to businesses across the NWT and raised $3,071.

Silent Auction and Raffle

In May 2006, the KidSport™ silent auction and raffle, held during the Sport North Awards Banquet, raised $3,277.

99 invitational competitions –
6,016 participants

2006 KidSport Stats
Community – number of kids approved, amount allocated

TOTAL – 215 kids approved, $44,370.40 allocated

48 officials clinics –
451 participants

• Sachs Harbour – 4 kids, $550.00

Aklavik •
7 kids, $350.00

Paulatuk – 6 kids, $1,750.00 •

• Inuvik – 24 kids, $4,470.00

• Fort McPherson* – 32 kids, $7,950.00

Tsiigehtchic •
2 kids, $350.00

Norman Wells •
4 kids, $1,200.00

• Deline – 24 kids, $6,760.00

• Yellowknife – 71 kids, $11,875.40

Jean Marie River •
1 child, $100.00

• Fort Providence – 1 child, $170.00

• Fort Resolution – 1 child, $300.00

Hay River •
19 kids, $5,160.00

• Fort Smith – 19 kids, $3,385.00

Avery, Cooper and Co.
Certified General Accountants

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AUDITORS' REPORT

To the Members of Sport North Federation

We have audited the Balance Sheet of the Sport North Federation as at March 31, 2007, and the Statements of Operations, Members' Equity and Cash Flows for the year then ended. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2007, and the results of its operations and cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

The President of Sport North Federation is an employee of the audit firm.

Avery, Cooper & Co

AVERY, COOPER and CO
Certified General Accountants
Yellowknife, NT

August 22, 2007

SPORT NORTH FEDERATION
BALANCE SHEET
March 31, 2007

	2007 $	2006 $
ASSETS		
Current		
Cash *(Note 5)*	181,859	528,367
Accrued interest receivable	572	655
Accounts receivable	54,884	178,182
Due from Western Canada Lottery Corporation	-	226,798
Due from related parties *(Note 18)*	803,601	72,267
GST receivable	31,936	78,779
Inventory *(Note 2)*	-	4,718
	1,072,852	889,776
Investment in Lex Borealis Ltd *(Note 4)*	994,830	1,000,000
Capital Assets, net *(Notes 2a and 5)*	8,891	14,391
Deferred charge - Western Canada Lottery Corporation	-	275,000
	2,076,573	2,179,167
LIABILITIES AND MEMBERS' EQUITY		
LIABILITIES		
Current		
Accounts payable and accrued liabilities	284,651	500,919
Due to Government of Nunavut	-	145,204
Contributions repayable *(Note 7)*	100,000	200,000
Deferred revenue *(Note 8)*	357,160	416,753
Due to related parties *(Note 18)*	247,251	142,130
Current portion of long-term debt *(Note 19)*	70,965	67,586
	1,060,027	1,472,591
Non-current		
Due to Royal Bank *(Note 19)*	686,759	756,864
Accrued termination benefits *(Note 21)*	214,467	194,838
	1,961,253	2,424,293
MEMBERS' EQUITY *(Page 2)*		
Surplus	105,320	(530,126)
Reserves	10,000	285,000
	115,320	(245,126)
	2,076,573	2,179,167

On behalf of the Board _____
Director

On behalf of the Board _____
Director

See accompanying notes and schedules

SPORT NORTH FEDERATION
STATEMENT OF OPERATIONS
For the year ended March 31, 2007

	Budget 2007 (unaudited) $	Actual 2007 $	Actual 2006 $
REVENUE			
Contribution - SRC *(Schedule 2)*	-	2,650,627	-
Lottery revenue Net *(Schedule 3)*	3,105,900	-	3,236,837
Commission revenue *(Note 17)*	438,500	-	325,339
Less: Nunavut lottery revenue *(Note 25)*	(432,941)	-	(514,603)
Net lottery income	3,111,459	2,650,627	3,047,573
Other Revenue			
Administration fee on airfare	500	98,029	47,071
Donations	66,500	77,758	64,091
Grants	152,160	237,352	481,990
Interest	13,600	13,423	11,666
Management fee revenue	-	-	9,915
Membership fees	3,000	3,178	2,691
Projects *(Note 14)*	280,000	495,140	487,012
Miscellaneous revenue	10,993	16,876	52,222
Net lottery retailer proceeds	-	62,196	-
Registration fees	78,600	55,431	179,533
Service contracts	5,200	5,980	8,025
Special projects	-	85,726	-
Ticket sales - awards dinner	700	1,383	701
Total other revenue	611,253	1,152,472	1,324,917
	3,722,712	3,803,099	4,372,490
EXPENDITURES			
Advertising and promotion	39,770	35,815	38,179
Affiliation fees	2,140	1,493	2,191
Amortization	9,000	5,501	9,028
Audit and accounting	8,500	15,385	11,345
Awards and scholarships	13,250	14,461	15,261
Bank charges	3,193	44,854	23,275
Clothing and supplies - games	122,520	127,176	249,401
Communications	25,340	27,248	26,410
Computer equipment and services	8,400	-	-
Consulting and other professional fees	23,000	5,715	27,056
Facilities and equipment rental	39,760	11,866	22,503
Grants	1,427,087	842,688	1,525,235
Insurance	9,736	5,485	15,053
Lease of equipment *(Note 15)*	9,959	10,054	9,959
Lease of office premises *(Note 15)*	110,000	32,101	48,771
Legal	2,000	15,355	7,569
Miscellaneous	32,820	25,346	48,348
Office supplies	31,420	26,468	17,206
Periodicals, printing and newsletter	6,350	4,059	7,152
Postage and freight	38,500	9,489	22,755
Professional development and training	19,700	1,138	2,903
Projects *(Note 14)*	280,000	495,527	486,911
Repairs and maintenance	7,722	1,277	11,065
Salaries, wages and benefits	1,052,816	721,415	1,098,852
Special projects *(Note 9)*	-	85,726	-
Travel, including meetings and annual banquet	613,296	592,600	1,574,358
Investment loss from Lex Borealis Ltd. *(Note 4)*	-	5,170	-
Less: Nunavut lottery expenses recovered	(116,895)	-	-
	3,819,384	3,163,412	5,096,784
Excess (deficiency) of revenue over expenditures	(96,672)	639,687	(724,294)

SPORT NORTH FEDERATION
STATEMENT OF CASH FLOWS
For the year ended March 31, 2007

	2007	2006
	$	$
CASH FROM OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses for the year	**639,687**	(724,294)
Add (deduct) items not resulting in a current outflow (inflow) of cash		
Amortization	**5,501**	9,028
Interest earned on Treasury Bills	**-**	(2,161)
Net changes in non-cash working capital balances		
(Increase) decrease in accrued interest receivable	**93**	(8)
(Increase) decrease in accounts receivable	**123,297**	98,557
(Increase) decrease in due from WCLC	**226,798**	(99,301)
(Increase) decrease in deferred charges - WCLC	**275,000**	-
(Increase) decrease in due from related parties	**(731,334)**	(52,774)
(Increase) decrease in GST receivable	**46,843**	(50,181)
(Increase) decrease in inventory	**4,718**	2,927
(Increase) decrease in prepaid expenses	**-**	3,346
Increase (decrease) in Due to Government of Nunavut	**(145,204)**	111,036
Increase (decrease) in accounts payable and accrued liabilities	**(216,267)**	(10,923)
Increase (decrease) in contributions repayable	**(100,000)**	200,000
Increase (decrease) in deferred revenue	**(59,593)**	80,273
Increase (decrease) in due to related parties	**105,121**	123,925
Increase (decrease) in accrued termination benefits	**19,629**	30,612
Net cash provided by (used in) operating activities	**194,289**	(279,938)
FINANCING AND INVESTING ACTIVITIES		
Proceeds on redemption of Treasury Bills	**-**	265,221
Purchase of shares in Lex Borealis Ltd.	**-**	(1,000,000)
Net Income/(Loss) from Investment in Lex Borealis Ltd	**5,170**	-
Proceeds from Royal Bank	**-**	840,000
Repayments to Royal Bank	**(66,726)**	(15,550)
Removal of lottery financial information	**(235,577)**	-
Change in accounting policy	**(43,664)**	-
Net cash provided by (used in) financing and investing activities	**(340,797)**	89,671
Net increase (decrease) in cash	**(146,508)**	**(190,267)**
Cash, beginning of year	**328,367**	**518,634**
Cash, end of year	**181,859**	**328,367**

Sponsors

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Bell

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seriously northern

Canada Winter Games Sponsor

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